

City of Chula Vista 2013/2014 Federal Grants Action Plan

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PUBLIC SERVICES								
Tab No.	Grant Program	Tier (App. to Pub.Svcs.) *	Organization/Dept.	Project Title	Project Category	Project Description	Eligibility	Funding Recommended
1	CDBG	I	Interfaith Shelter Network	Rotational Shelter Program	Public Services	The project will provide seasonal night-time shelter to homeless individuals and services to assist moving towards transitional or permanent housing. Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management, and then vouchered into facilities at area churches and synagogues for shelter, meals and support.	5-General Public Services [570.201(e)]	\$ 10,350.00
2	CDBG	I	Meals-on-Wheels Greater San Diego, Inc	Meals-on-Wheels Chula Vista	Public Services	Meals-on-Wheels will deliver meals to homebound Chula Vista seniors. Meals will be delivered for 365 days a year, including holidays, by volunteers who do not only deliver a meal, but provide social contact to many home-bound seniors need to combat isolation.	05A-Senior Services [570.201(e)]	\$ 12,000.00
3	CDBG	I	Sharp HealthCare Foundation	Hospital Emergency Liaison Program (H.E.L.P.)	Public Services	Project H.E.L.P. provides emergency financial assistance for critical medications and transportation to uninsured and under-insured patients treated at Sharp Chula Vista Medical Center when no other funding resources are available in order to meet safe hospital discharge needs. CDBG funds will be exclusive utilized for medications. The existing program is limited to 3 days of medication in which cases is not sufficient. The additional funds would provide extra medication with the goal of preventing a set back in the patient's recovery.	05M-Health Services [570.201(e)]	\$ 12,500.00
4	CDBG	I	South Bay Community Services	South Bay Food Program (formerly Thursday Meal)	Public Services	The South Bay Food Program includes Thursday's Meal (weekly hot meals), Feeding America's Metro Mobile Pantry program which has expanded to a second Chula Vista location, Emergency Food Assistance Program and SBCS's in-house Emergency Food Program for homeless and needy Chula Vista residents/families in need of food services and support.	5-General Public Services [570.201(e)]	\$ 10,000.00
5	CDBG	II	Center for Employment Opportunities	Employment Reentry for At-Risk Young Adults	Public Services	Program provides 15 at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.	05H-Employment Training	\$ 14,000.00
6	CDBG	II	Chula of Chula Vista Recreation	Therapeutic Recreation Program & Classes	Public Services	CDBG funds will be used for direct service delivery to community members who have a developmental or physical disability, including children, teens and adults. Funds will cover staff costs, trainings, supplies and materials. The program will offer scheduled and supervised activities designed to be educational, healthy, and recreational based. Activities are designed to build social skills, self esteem, independence, activities of daily living, and sportsmanship.	05B-Disabled Services [570.201(e)]	\$ 20,100.00

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CDBG PUBLIC SERVICES (Cont.)								
7	CDBG	II	Chula Vista Community Collaborative	Family Resource Center Assessment and Referral Services	Public Services	Low income Chula Vista families will be assessed to determine their needs and will be assisted with coordination of services, referrals, and emergency services. Services will be provided through five Family Resource Centers in Chula Vista. Families will be assisted with immediate and emergency needs and will be connected to ongoing categorical services.	5-General Public Services [570.201(e)]	\$ 39,312.00
8	CDBG	II	South Bay Community Services	Family Violence Treatment Program	Public Services	The Family Violence Treatment Program provides therapeutic counseling services and crisis intervention services to adult and children victims of family violence, as well as treatment and court-mandated groups for perpetrators.	05G-Battered and Abused	\$ 34,000.00
9	CDBG	II	South Bay Community Services	Services for At-Risk and Homeless Youth	Public Services	SBCS will provide services, support and opportunities for high-risk and homeless youth in order to assist them to build healthy, stable and productive lives, avoiding first-time contact with law enforcement, homelessness, substance abuse, and/or gang involvement.	05D-Youth Services	\$ 34,550.00
10	CDBG	III	City of Chula Vista Recreation	Norman Park Center Afternoon and Friday Services	Public Services	CDBG funds would be used to maintain four hours of operation, open on Fridays, to the public at Norman Park Senior Center, 8:00 AM – 12:00 PM. Funds will be used to support programs and services Monday – Friday, 12:00-5:00 PM. Programs of free ESG classes, conversational Spanish, blood pressure clinics, fitness classes, information/referral services and "are you okay" phone calls made to the mobility impaired aging community and more.	05A-Senior Services [570.201(e)]	\$ 30,000.00
11	CDBG	III	San Diego Family Health Centers	KidCare Express	Public Services	FHCSD's KidCare Express Mobile Medical Unit program proposes to continue providing needed high-quality primary health care services to low income medically underserved children and their families within the City of Chula Vista.	05M-Health Services [570.201(e)]	\$ 13,600.00
<p>* In 2008, Staff established additional rating criteria to assist in developing an annual funding plan that will best meet the needs of the community. The funding methodology consists of a three-tier approach, classifying each of the activities in the following three categories:</p> <ul style="list-style-type: none"> • Tier I: Basic/Essential Needs (Food, Housing, Emergency Services) • Tier II: Special Needs (At-Risk Youth, Family Violence, Special Needs/Disabled) • Tier III: Other (Transportation Services, Case Management, Preventative Health Care Services, Recreation (non disabled, non emergency services)) 								

CDBG CAPITAL IMPROVEMENTS AND COMMUNITY DEVELOPMENT									
Tab No.	Grant Program	Tier	(If P.S.)	Organization/Dept.	Project Title	Project Category	Project Description	Eligibility	Funding Recommended
12	CDBG	N/A		GRID Alternatives	Chula Vista Solar Affordable Homes Program	Community Development	GRID Alternatives' Chula Vista Solar Affordable Homes Program provides solar electric systems for low-income homeowners using a "barn-raising" model that engages job trainees, community volunteers, and the homeowners themselves. The program will save the homeowners approximately 75% on their monthly electricity bills.	14F-Energy Efficiency Improvement	\$ 15,000.00
13	CDBG	N/A		Chula Vista Housing	Housing Services	Community Development	Funds are used to cover staff costs associated with projects and programs funded through the HOME program. Examples of services provided include the following: Energy auditing, preparation of work specifications, reviewing of applications, loan processing, inspections, tenant selection, and assisting owners, tenants, contractors, and other entities participating or seeking to participate in housing projects assisted with the HOME program.	14J-Housing Services	\$ 54,705.00
14	CDBG	N/A		San Diego Family Health Centers	Rice Elementary Fire Hydrant Project	Community Development	The project consists of the installation of a fire hydrant Lilian J. Rice Elementary School which will facilitate the continued operation of Rice Family Health Center and provide the opportunity for construction of future facilities at Lilian J. Rice Elementary School. Rice Family Health Center will collaborate directly with Chula Vista Elementary School District and local social service agencies.	03-General Public Facilities and Improvement	\$ -
15	CDBG	N/A		Chula Vista Housing	Section 108 Debt Service Payment	CIP	Funds will be used to make principal and interest payments on a \$9.5 Section 108 Loan obtained in 2006. The purpose of the loan was to complete infrastructure improvements in the Castlepark Area.	19F - Planned Repayments of Section 108 Loans	\$ 752,752.00
16	CDBG	N/A		Chula Vista Engineering	PreCommitment - Third Avenue	CIP	During the 2012/2013 funding cycle, the City Council identified the Third Avenue Project as a priority. Due to lack of funding, Council directed staff to prepare a pre-commitment application for use of 2013/14 CDBG funding in the amount of \$375,000. The intent was for the General Fund to advance a portion of the funding for the project and seek reimbursement during the 2013/2014 funding cycle.	03L - Sidewalks	\$ 375,000.00
CDBG ADMINISTRATION									
17	CDBG	N/A		Regional Task Force on Homeless	Homeless Management Information System (HMIS)	Admin. Planning	Funds cover a portion of the costs for the operation of the HUD mandated Homeless Management Information System (HMIS) and technical services associated with providing training and technical support to service providers in the region, which includes the City of Chula Vista.	21A-General Program Administration	\$ 3,000.00
18	CDBG	N/A		City of Chula Vista Housing	Fair Housing Services	Admin. Planning	Cities receiving CDBG funds have the obligation to affirmatively further fair housing by providing fair housing related services which include anti-housing discrimination and tenant-landlord education services to advise persons of their rights under the Fair Housing Act. Funds would be used to contract with an approved fair housing counseling provider.	21D-Fair Housing	\$ 35,000.00

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19	CDBG	N/A		City of Chula Vista Housing	Planning and Administration	Admin. Planning	Administration funds will be utilized for the staff costs associated with the management and administration of Chula Vista's CDBG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.	21A-General Program Administration	\$ 273,997.00
HOME INVESTMENT PARTNERSHIP (HOME)									
20	HOME	N/A		City of Chula Vista Housing	Production of Affordable Housing	Housing	Funds will be utilized in conjunction with prior year HOME funds for continued funding of affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons in the City. Once a project is identified, staff will return to City Council for review and approval of the specific project.	12-Construction of Housing	\$ 505,142.00
21	HOME	N/A		City of Chula Vista Housing	Planning and Administration	Admin. Planning	Administration funds will be utilized for the staff costs associated with the management and administration of Chula Vista's HOME program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.	21A-General Program Administration	\$ 56,127.00
EMERGENCY SOLUTIONS GRANT									
22	ESG	N/A		South Bay Community Services	Casa Nueva Vida I	Homeless	CNVI offers the only permanent short-term shelter/housing program for homeless families with children in the South Bay region, including victims of domestic violence. Staff utilize a comprehensive strengths-based assessment, after which together with clients they developed an individualized treatment plan, to include any number of services including case management, counseling, employment assistance, childcare, etc. so each client can work to re-establish a self-sufficient lifestyle free from homelessness. With the current economy we have seen an increase in housing needs and in fiscal year 2011-2012 SBCS was forced to refuse 1,181 individuals in need of shelter because CNVI was full. Without supportive housing programs like CNVI, more individuals would be forced to live on the streets.	n/a	\$ 78,338.00
23	ESG	N/A		City of Chula Vista Housing	Housing Prevention and Rapid ReHousing	Homeless	Funds will be used to provide homeless prevention services to persons approaching homelessness or rapid-rehousing assistance for persons who have recently become homeless.	n/a	\$ 59,686.00
24	ESG	N/A		City of Chula Vista Housing	Planning and Administration	Admin. Planning	Administration funds will be utilized for the staff costs associated with the management and administration of Chula Vista's ESG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.	21A-General Program Administration	\$ 11,191.00